

		General Fund Appropriations			
		General Government Support			
		Actual	Budget This	Proposed	Adopted
		Last Year	Yr Amended	Budget	Budget
Accounts	code	2023	2024	2025	2025
Town Board					
Personal Services	A1010.1	11768	12238	12238	12238
Equipment	A1010.2				
Contractual Exp.	A1010.4	0	0	0	0
Total		11768	12238	12238	12238
Justices					
Personal Services	A1110.1	27895	37633	39139	39139
Personal Services	A1110.12	1696	7031	13104	13104
Equipment	A1110.2	0	0	0	0
Contractual Exp.	A1110.4	3791	4000	4500	4500
Total		33382	48664	56743	56743
Supervisor					
Personal Services	A1220.1	8657	9003	9003	9003
Personal Services	A1220.12	15027	0	0	0
Equipment	A1220.2	0	0	0	0
Contractual Exp.	A1220.4	1410	500	500	500
Total		25094	9503	9503	9503
Independent Aud &					
Contractual Exp.	A1320.4	3505	3500	3800	3800
Total		3505	3500	3800	3800
Tax Collection					
Personal Services	A1330.1	2477	2576	2680	2680
Equipment	A1330.2	0	0		
Contractual Exp.	A1330.4	3910	3000	3200	3200
Total		6387	5576	5880	5880
Budget Officer	A1340.1	0	15628	15628	15628
Assesors					
Personal Services	A1355.1	18038	18760	19510	19510
Equipment	A1355.2	0	0	0	0
Contractual Exp.	A1355.4	887	1312	1710	1710
Total		18925	20072	21220	21220
TownClerk					
Personal Services	A1410.1	32185	33472	34811	34811
Personal Services	A1410.11	3663	3810	3962	3962
Personal Services	A1410.12	6823	7096	7380	7380
Equipment	A1410.2	0	0	1345	1345
Contractual Exp.	A1410.4	4143	4000	5000	5000
Total		46814	48378	52498	52498

		General Fund Appropriations			
		General Government Support			
		Actual	Budget This	Proposed	Adopted
		Last Year	Yr Amended	Budget	Budget
Attorney					
Contractual Exp.	A1420.4	20392	21000	21000	21000
Total		20392	21000	21000	21000
Personnel/DMV					
Contractual Exp.	A1430.4	1638	1800	1800	1800
Total		1638	1800	1800	1800
Elections					
Contractual Exp.	A1450.4	3752	4700	4200	4200
Total		3752	4700	4200	4200
Public Info	A1480.4	1000		200	200
Equipment	A1620.2	2550	15750	8000	8000
Contractual Exp.	A1620.4	9080	20000	11000	11000
Total		11630	35750	19000	19000
Central Storeroom					
Contractual Exp.	A1660.4	490	700	700	700
Total		490	700	700	700
Special Items					
Unallocated Ins	A1910.4	31560	35000	37000	37000
Municipal Ass. Dues	A1920.4	1260	1360	1360	1360
Judgements&Claims	A1950.4				
Contigent	A1990.4	0	1000	1000	1000
Total		32820	37360	39360	39360
Total General Gov't Support		217597	264869	263770	263770

		Actual	Budget	Proposed	Adopted
Accounts	code	Last Year 2023	Yr Amended 2024	Budget 2025	Budget 2025
TRAFFIC CONTROL					
Contractual Exp.	A3310.4	2528	4000	4000	4000
Total		2528	4000	4000	4000
Control of Dogs					
Personal Services	A3510.1	4101	4265	4436	4436
Equipment	A3510.2	36	0	0	0
Contractual Exp.	A3510.4	2996	4000	4000	4000
Total		7133	8265	8436	8436
Total Public Safety		9661	12265	12436	12436
Registrar	A4020.4	0	0	0	0
Narcotics Control					
Contractual Exp.	A4220.4	225	250	250	250
Medical Health Centr					
Contractual Exp.	A4560.4	0	400	400	400
TOTAL HEALTH		225	650	650	650
Support of Highways					
Personal Services	A5010.1	54192	54192	56360	56360
Equipment	A5010.2	727	0	1045	1045
Contractual Exp.	A5010.4	5761	6000	6000	6000
Benefits	A5010.8	5218	0	0	0
Total		65898	60192	63405	63405
Garage					
Equipment	A5132.2	0	6000	6000	6000
Contractual Exp.	A5132.4	12861	17000	17000	17000
Total		12861	23000	23000	23000
Street Ltg					
Contractual Exp.	A5182.4	131	200	200	200
Other Trans (lease)	A5680.4	5000	5000	5000	5000
Total		5131	5200	5200	5200
TOTAL TRANSPORTATIO		83890	88392	91605	91605
Veterans Services					
Contractual Exp.	A6510.4	100	100	200	200
TOTAL ECON ASSIST		100	100	200	200
HISTORIAN					
Contractual Exp.	A7510.4	0	50	50	50
TOTAL CULTURE		0	50	50	50

		Actual	Budget	Proposed	Adopted
Accounts	code	Last Year	Yr Amended	Budget	Budget
		2023	2024	2025	2025
PLANNING					
Contractual Exp.	A8020.4	3500	3500	3500	3500
<u>Refuse</u>					
Contractual Exp.	A8160.4	480	1500	1500	1500
Cemetaries					
Contractual Exp.	A8810.4	3350	5000	5000	5000
TOTAL HOME & Comm		7330	10000	10000	10000
UNDISTRBUTED					
Employee Benefits					
State Retirement	A9010.8	13994	13994	21130	21130
Social Security	A9030.8	14668	16395	16697	16697
Workers Comp	A9040.8				
Life Insur	A9045.8				
Unemploy Ins	A9050.8				
Disability Ins	A9055.8	0			
Hospital & Medi Ins	A9060.8	26484	54224	29358	29358
Union Welfare	A9070.8	3406		27061	27061
		58552	84613	94246	94246
DEBT SERV PRIN.					
Serial Bonds	A9710.6	30000	30000	30000	30000
Bond Anticipation					
Total		30000	30000	30000	30000
INTEREST					
Serial Bonds	A9710.7	17731	16532	15294	15294
Bond Anticipation	A9730.7				
Total		17731	16532	15294	15294
Intefund Transfer	A9950.9	70000			
Total Approp &		495086	507471	518251	518251

		Actual Last Year 2023	Budget This Yr Amended 2024	Proposed Budget 2025	Adopted Budget 2025
Accounts	code				
<u>Other Tax Items</u>					
Real Property Tax	Prior Yr A1020				
Federal PI LOT	A1080				
Other PILOTS	A1081	26674	23000	0	0
Interest & Penalt. on RP	A1090	7920	5500	8000	8000
<u>Nonproperty Tax</u>					
Distribution by County	A1120				
<u>Departmental Income</u>					
Tax Collection Fees	A1232				
Clerk Fees	A1255	130	120	70	70
Other Dept Inc	A1289				
Public Pound Charges	A1550	0	0		
<u>DEPARTMENTAL INC</u>					
Tax & Assessment Service	A2210				
Election Serv Charge	A2215	3300	4600	4000	4000
for other Governments	A2290				
<u>Use of Money & Properties</u>					
Interest & Earnings	A2401		0	8000	8000
<u>Licenses & Property</u>					
Dog Licenses	A2544	774	650	650	650
Permits, other	A2590				
<u>Fines & Forfeited Bail</u>					
Fines & Forfeited Bail	A2610	33797	30000	30000	30000
Fines & Pending Dog Cas	A2611				
Forfeiture of Deposits	A2620				
<u>Miscellaneous</u>					
Refund of Prior yrs exp	A2701	0	0		
AIM	A3001	7795	7795	7795	7795
Msc Revenue (other Gov)	A2389				
<u>STATE AID</u>					
Per Capita(Rev Sharing)	A3001	0			
Mortgage Tax	A3005	15023	20000	20000	20000
StAid / Grant	A3089				
Fed Aid other	4089	70000			
TOTAL ESTIMATED REVENUES		165413	91665	78515	78515

		General Fund Estimated Appropriations			
		Town Outside Village			
		Actual	Budget This	Proposed	Adopted
		Last Year	Yr Amended	Budget	Budget
Accounts	code	2023	2024	2025	2025
Contigent	B1990.4				
<u>Safety Insp/ Code Enf.</u>					
Personal Services	B3620.1	9381	9756	10146	10146
Equipment	B3620.2	0			
Contractual Exp.	B3620.4	306	650	650	650
Total		9687	10406	10796	10796
<u>Board of Health</u>					
Contractual Exp.	B4010.4	0	0	0	0
<u>Registrar of Vital Stat</u>					
Contractual Exp.	B4020.4	924	600	600	600
<u>Program for Aging</u>					
Contractual Exp.	B6772.4	733	787	820	820
<u>Historical</u>					
Contractual Exp.	B7140.4	600	600	600	600
<u>YOUTH</u>					
Contractual Exp.	B7310.4	16255	16255	19551	19551
<u>PLANNING</u>					
Contractual Exp.	B8020.4	893	1500	3000	3000
<u>REFUSE</u>					
Contractual Exp.	B8160.4	14416	13932	14865	14865
<u>Employee Benefits</u>					
State Retirement	B9010.8	0	0	1279	1279
Fire & Police Retir	B9015.8				
Social Security	B9030.8	718	746	776	776
Disability Ins	B9055.8	0	0		
Hospital & Medi Ins	B9060.8				
Total		718	746	2055	2055
TOTAL APPROP		44226	44826	52287	52287
Fund Estimated Revenues					
<u>LOCAL SOURCES</u>					
PILOTS	B1081	0	0		
town Clerk/Reg Vital St	B1603	924	600	600	600
Planning Board Fees	B2115	50		100	100
Interest & Earnings	B2401	0	0	200	200
Building Permits	B2555	5156	2000	3000	3000
Trailer Parks	B2590	0	0	0	0
Refunds Prior Yrs Exp	B2701	0	0	0	0
<u>STATE AID</u>					
Per Capita	B3001				
Other	B3089				
Programs for Aging	B3772				
St Aid Youth Prog	B3820	0			
TOTAL ESTIMATED REVENUE		6130	2600	3900	3900

Highway Fund Estimated Appropriations					
		Actual	Budget This	Proposed	Adopted
Accounts	code	Last Year	Yr Amended	Budget	Budget
		2023	2024	2025	2025
MACHINERY					
Personal Services	DA5130.1				
Equipment	DA5130.2	1299	50000	50000	50000
Contractual Exp	DA5130.4	78392	75000	100000	100000
Total		79691	125000	150000	150000
SNOW REMOVAL(twn Hwy)					
Personal	DA5142.1	105930	164699	179240	179240
Contractual Exp	DA5142.4	116194	119000	119000	119000
		222124	283699	298240	298240
Employee Benefits					
State Retirement	DA9010.8	12994	16687	17989	17989
Social Security					
Social Security	DA9030.8	8104	12598	13712	13712
Workman's Comp					
Workman's Comp	DA6040.8				
Disability Ins					
Disability Ins	DA9055.8		0	0	0
Union Welf Ben					
Union Welf Ben	DA9070.8	47963	45981	55522	55522
Ins Buy Out					
Ins Buy Out	DA9089.8	0			
Total		69061	75266	87223	87223
DEBT SERV PRIN.					
Serial Bonds	DA9710.6	0	0		
Installment Purch	DA9785.6	80257	66165	28878	28878
Total		80257	66165	28878	28878
INTEREST					
Serial Bonds	DA9710.7	0	0		
Installment Purch	DA9785.7	2358	3328	6000	6000
Total		2358	3328	6000	6000
Total Approp		453491	553458	570341	570341
HIGHWAY Fund Estimated Revenues					
TOWN-WIDE					
Accounts	code	2023	2024	2025	
LOCAL SOURCES					
Interest	DA2401			9000	9000
Sales of Scrap	DA2650	433	0		
Sales of Equipment	DA2665	4934	0	15000	15000
Ins Recoveries	DA2680	6605			
Ref of Prior Yr Exp	DA 2701				
TOTAL ESTIMATED REVENUES		11972	0	24000	24000

Highway Fund Estimated Appropriations

Outside Village

Accounts	code	Actual Last Year 2023	Budget This Yr Amended 2024	Proposed Budget 2025	Adopted Budget 2025
GENERAL REPAIRS					
Personal Services	DB5110.1	110884	164699	179240	179240
Contractual Exp	DB5110.4	221308	197000	197000	197000
Total		332192	361699	376240	376240
Perm Improv. Hwy	DB5112.2	110073	90000	90000	90000
EMPLOYEE BENEFITS					
State Retirement	DB9010.8	12994	16687	17989	17989
Social Security	DB9030.8	8483	12598	13712	13712
Disability Ins	DB9055.8	0			
Union Welf Ben	DA9070.8	46280	45981	55522	55522
Total		67757	75266	87223	87223
TOTAL APPROP		510022	526965	553463	553463
AND OTHER USES					

HIGHWAY Fund Estimated Revenues

OUTSIDE VILLAGE

Accounts	code	Actual Last Year 2023	Budget This Yr Amended 2024	Proposed Budget 2025	Adopted Budget 2025
LOCAL SOURCES					
Non Property Tax					
Distribution by County	DB1120				
Services for Other Gov	DB2300				
Interest & Earnings	DB2401		0	12000	12000
Rental of Equip Other	DB2416				
Other Comp for Loss	DB2690				
Refund Prior Yr	DB2701	0			
Empl Contributions	DB2709				
STATE AID					
Consolidated Hwy	DB3501	174763	90000	100000	100000
St Aid Emerg Dis Aid	Actual				
St Aid Other Transp			0		
FEDERAL AID					
FEMA	DB4960	0		0	0
TOTAL ESTIMATED REVENUES		174763	90000	112000	112000

**FIRE
APPROPRIATIONS**

Accounts	code	Actual Last Year 2023	Budget This Yr Amended 2024	Proposed Budget 2025	Adopted Budget 2025
FIRE PROTECTION DISTRICT					
Payments on Fire Con SF 1					
Contractual Exp	3410.4	93043	93043	94148	94148
Total		93043	93043	94148	94148

**FIRE
ESTIMATED REVENUE**

REVENUES	Tax	90308	90167	91317	91317
PILOTS	1081	2875			
Unclassified	2770				
Total		93183	90167	91317	91317